

Global Education Foundation	108721000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	681,339	631,516	645,705
FEDERAL PROJECTS	34,051	51,242	51,167
STATE PROJECTS	1,000	1,000	1,000
CLASS ROOM SITE PROJECT	0	46,568	33,625
Schoolwide Project Total	716,390	730,326	731,497

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	31,198	0	651,142	34,050	716,390
PERCENTAGE OF TOTAL REVENUES	4.35%	0.00%	90.89%	4.75%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	1,000	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	9,000	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	11,000	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	11,000	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	50,339
EQUIPMENT	6,359
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	89.370
1999 - 2000 HIGH SCHOOL	25.770
1999 - 2000 TOTAL	115.140
2000 - 2001 ELEMENTARY	124.741
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	124.741
2001 - 2002 ELEMENTARY	122.892
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	122.892

TEACHER SALARIES	\$236,049
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FALL 2001 ENROLLMENT	185
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Number of Sites:	1
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